

LIFETIME ASSISTANCE FOR DEVELOPMENTAL AND CHALLENGING INDIVIDUAL NEEDS

# LADACIN

N E T W O R K



**Annual Report**

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**2015 - 2016**



# The Mission of LADACIN Network

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*LADACIN Network is a non-profit Agency whose mission is to provide a continuum of care, including educational, therapeutic, social, residential and support services to infants, children and adults with complex physical and developmental disabilities or delays.*

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LADACIN Network is a network of volunteers, qualified staff, people with cerebral palsy or other physical disabilities dedicated to:

Ensuring the rights and entitlements of persons with cerebral palsy or other physical disabilities.

Equipping and enabling individuals with cerebral palsy or other physical disabilities to attain the fullest possible participation in an integrated community.

Supporting choice of options in daily living.

Providing a lifetime of continuing services to clients and their families.

Improving living conditions for persons with disabilities.

Presenting factual material for awareness, understanding and prevention of physical disabilities.

Mobilizing human and financial resources to accomplish the purposes of the organization.



## Message from the Executive Director

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### Board of Trustees

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Dr. Vincent J. Vivona

LADACIN has had yet another exciting and productive year! The Early Intervention program for 0-3 year olds is growing in both counties. Our Give and Take Child Care and Preschool Program in Monmouth County has outperformed expectations. Registrations have increased, operational efficiencies have been implemented, and some of our precious babies have graduated into our school program. Our school programs continue to utilize and learn more about their relatively new curriculum which has been quite successful.

Adult Services, including Day and Residential, continue to grow. Our fleet of 60+ vehicles and their dedicated drivers are helping to accelerate almost every program to near capacity. As always, our clients are involved in community integration opportunities through trips, volunteer activities and employment.

LADACIN purchased an electronic health record software program to accommodate the move to a fee-for-service funding model in our Adult Programs as the state is transitioning to a Medicaid billing system over the next year. The Agency was approved as a Division of Developmental Disabilities (DDD)/Medicaid provider and initiated fee-for-service with a small group of clients in the new Supports Program.

As part of our Strategic Plan we organize and host therapy workshops on an annual basis to market our Agency's programs and services to local therapists. This year we hosted a four day workshop on the Sequential Oral Sensory Approach to Feeding, organized by Kyle Keel, Coordinator of Therapy Services. LADACIN was excited to host 130 professionals from 14 different states and as far away as South Africa and Iceland. The workshop was held at Brookdale Community College and was led by Kay A. Toomey, Ph.D., who developed the program for treating children with feeding difficulties.

The Department of Children and Families also implemented a fee-for-service model for children's Respite Services. We have made revisions to our Self-Directed Respite (where families hire Respite workers) in order to continue this much needed service for our families. Responsibility for Adult Respite Services, Time After Program and Saturday Respite, funded through DDD, were transitioned to Celeste Smith, Associate Executive Director of Adult Services.

Two LADACIN staff were recognized for their work at the Alliance for the Betterment of Citizens with Disabilities annual luncheon. Yvonne Elam, Monmouth ACCESS Personal Assistant/Driver received the Direct Support Professional Award for Adults, and Vereen Colbert, Instructional Assistant, Schroth School, received the award for Direct Support Professional for Children.

After several months of work, our new website was launched in October, making it easier to find up-to-date information about the Agency and its many activities.

Finally, we could not boast about our exemplary services and beautiful, safe facilities were it not for our community supporters. Our grantors and supporters fill the gaps in state funding and provide critical fiscal support, while our volunteers fill the gaps in personnel and provide critical physical support. We are indebted to both!



Patricia Carlesimo  
Executive Director



# Annual Corporate Sponsorship Program

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The Annual Corporate Sponsorship Program is a partnership between LADACIN Network and participating Corporate Sponsors to advance the needs of infants, children and adults with complex physical and developmental disabilities or delays in Monmouth and Ocean Counties. A donation of \$5,000 or more entitles a sponsor to Corporate Sponsorship status and recognition at all Agency special events.

**Premier Benefactor**  
CWR Electronics, Inc.

**Elite Benefactor**  
Turning Point Restaurants

**Benefactors**  
Greater Media -  
95.9 WRAT & 100.1 WJRZ  
New Jersey Natural Gas

**Diamond Guardians**

OceanFirst Bank and  
OceanFirst Foundation

T.F. Produce

The County Woman-  
Monmouth • Ocean • Atlantic

Willis Towers Watson

**Gold Guardians**

Hospital for Special Surgery

Investors Bank and Investors  
Foundation

Preferred Home Health Care &  
Nursing Services

Suburban Transit / Coach USA

TD Bank

## Corporation, Fund & Foundation Sponsors

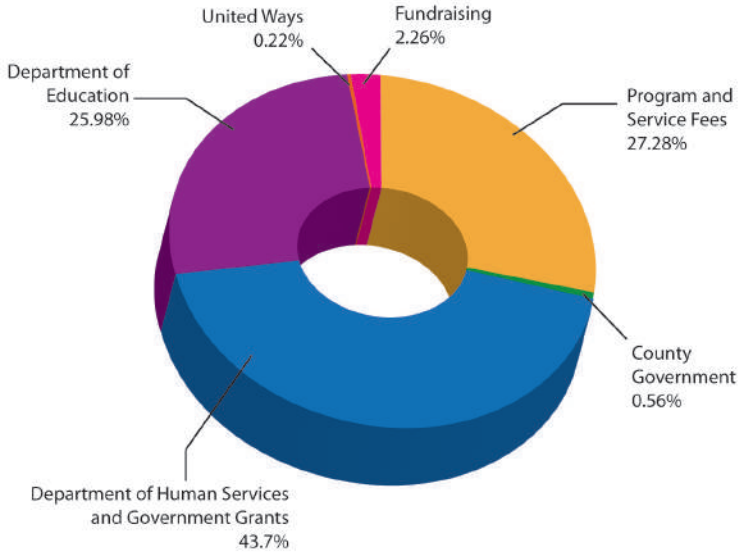
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Asbury Park - Wall Elks #128  
Atlantic Rentals & Sales, Inc.  
BlueClaws Charities  
Englert, Inc.  
Gannett Foundation  
Gap Foundation  
The Grainger Foundation  
The Hislop Family Foundation  
Jersey Mike's  
Kennedy E. Kowalski Charitable  
Foundation  
Robert J. Kneeley Memorial  
Lakewood Lions Club  
The Legacy Foundation

Monmouth Park Charity Fund, Inc.  
New Jersey Gravel & Sand Co., Inc.  
Nordstrom, Inc.  
OceanFirst Foundation  
Provident Bank Foundation  
Rotary Club of Toms River Charitable  
Foundation Inc.  
Emil A. Schroth, Jr. Memorial  
Schroth Family Foundation  
TD Charitable Foundation  
United Way of Monmouth County  
United Way of Ocean County  
Wegmans  
Wells Fargo Bank  
Wells Fargo Foundation

# Income Sources 2015 - 2016

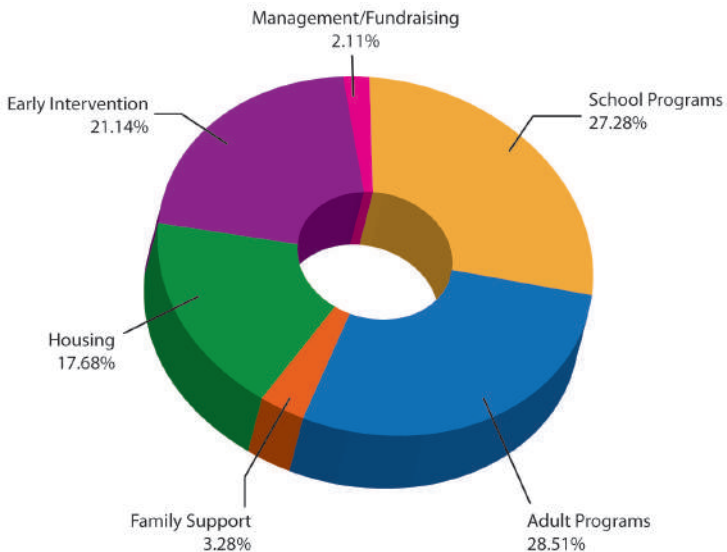
**Total Income \$24,918,726**



# Expense Distribution by Programs 2015-2016

**Total Expenditures before Depreciation \$23,937,948**

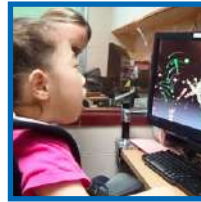
**Total Expenditures including Depreciation \$24,634,237**



# LADACIN Network's Programs and Services

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The many services offered by LADACIN Network in Monmouth and Ocean Counties include:



Department of Education approved programs at the Schroth School and the Lehmann School

Adult education and training at the Schroth Center and the Lehmann Center

Pre-vocational training and supported employment at ACCESS Unlimited

Integrated child care program in Monmouth County

An array of housing opportunities, including an independent living apartment complex, supported apartment complexes and group homes

Early Intervention services and evaluations for eligibility

Diagnostic clinics with the support of consulting physicians

Transdisciplinary occupational, physical and speech/language therapy services

Evaluation and support in the areas of dysphagia, augmentative communication, adaptive equipment and rehabilitation technology

Comprehensive respite services

Extended school year programs

Personal care assistant services

Comprehensive nutrition services

Certified home health care services

Specialized and lift-equipped transportation

# Locations

## **Administrative Offices**

1703 Kneelely Boulevard  
Wanamassa, NJ 07712  
732.493.5900 Fax: 732.493.5980

## **Schroth Center**

1701 Kneelely Boulevard  
Wanamassa, NJ 07712  
732.493.5900 Fax: 732.493.5626

## **Lehmann Center**

1100 Airport Road  
Lakewood, NJ 08701  
732.905.7200 Fax: 732.905.1403

## **ACCESS Unlimited - Monmouth County**

3500 Sunset Avenue, Suites D 3 & 4  
Wanamassa, NJ 07712  
732.643.9069 Fax: 732.508.9668

## **ACCESS Unlimited - Ocean County**

170 N. Oberlin Avenue, Suite 8  
Lakewood, NJ 08701  
732.905.0730 Fax: 732.905.0809

## **Family Support and Early Intervention**

1703 Kneelely Boulevard  
Wanamassa, NJ 07712  
732.643.9064 Fax: 732.643.9068

# Residential Facilities

**Asbury Avenue Apartments**, Neptune  
**Burnt Tavern Group Home**, Millstone  
**Dewey Street Group Home**, Long Branch  
**George V. Gray Apartments**, Lakewood  
**Green Grove Group Home**, Neptune  
**Mill Creek Group Home**, Bayville  
**Novad Court Group Home**, Millstone  
**Operation LIFE**, Long Branch  
**Singer House Group Home**, Lakewood

# Administration

**Patricia Carlesimo** - Executive Director  
**Marianne Forman** - Associate Executive Director, Child and Family Services  
**Celeste Smith** - Associate Executive Director, Adult and Residential Services  
**Jocelyn Armstrong** - Director, Human Resources  
**Richard A. Hileman** - Director, Facilities and Information Technology  
**Christine McCarthy** - Director, Family Support and Related Services  
**Crystal Pendry** - Director, Finance  
**Luisa Vroman** - Director, Development and Community Relations  
**Steven Streit, MD** - Medical Director